

## LAST MINUTE MEMORANDUM

**DATE:** March 5, 2004

**TO:** MEMBERS, STATE BOARD OF EDUCATION

**FROM:** Sue Stickel, Deputy Superintendent  
Curriculum and Instruction Branch

**RE:** Item No. 36

**SUBJECT:** Immediate Intervention/Underperforming Schools Program (II/USP):  
School Assistance and Intervention Team (SAIT): Approval of expenditure  
plan to support SAIT activities and corrective actions in “state-monitored”  
schools

The attached table shows the Expenditure Plan for schools identified in the March 2004 release of API data and will require funding to support II/USP corrective actions and SAIT activities.

[Attachment 1](#): Expenditure Plan for SAIT Schools (2 Pages)

## EXPENDITURE PLAN FOR SAIT SCHOOLS

Non-Title I Expenditures	
<p>Budget Act 2003-04, Item 6110-123-0001, Provision 3, requires that each elementary and middle school under II/USP state sanction will receive a minimum of \$75,000 and each high school will receive a minimum of \$100,000 to support the costs of a School Assistance and Intervention Team (SAIT). Districts receiving funds shall provide an in-kind match of services, or a match of school district funds in an amount equal to one dollar for every two dollars provided.</p> <p>Budget Act 2003-04, Item 6110-123-0001, Provision 3, requires that each district that contracts with a SAIT team shall receive \$150 per student to improve student learning, e.g., implement the corrective actions required by the SAIT. Districts receiving funds are required to provide a match of funds or in-kind services in an amount equal to the amount received.</p>	
1. SAIT costs for a non-Title I school recommended for identification as "state-monitored" in March 2004.	Biggs High: <b>\$ 100,000</b>
2. SAIT Corrective Action costs for a non-Title I school recommended for identification as "state-monitored" in March 2004.	Biggs High 273 students: <b>\$40,950</b>
<b>GRAND TOTAL: \$140,950</b>	
<p>1. Biggs Elementary school is currently state-monitored but based on corrected API data the school made significant growth and should remain on watch. Pending reversal by the State Board of Education of the school's state-monitored status, the school will not receive corrective action funds thereby saving the state \$57,450.</p>	

## EXPENDITURE PLAN FOR SAIT SCHOOLS

Title I Expenditures	
<p>Budget Act 2003-04, Item 6110-136-0890, Provision 6, requires that each elementary and middle school under II/USP state sanction will receive a minimum of \$75,000 and each high school will receive a minimum of \$100,000 to support the costs of a School Assistance and Intervention Team (SAIT). Districts receiving funds shall provide an in-kind match of services, or a match of school district funds in an amount equal to one dollar for every two dollars provided.</p> <p>Budget Act 2003-04, Item 6110-136-0890, Provision 7, requires that each district that contracts with a SAIT team shall receive \$150 per student to improve student learning, e.g., implement the corrective actions required by the SAIT. Districts receiving funds are required to provide a match of funds or in-kind services in an amount equal to the amount received.</p>	
3. SAIT costs for a Title I school recommended for identification as "state-monitored" in March 2004.	Morningside High: <b>\$ 100,000</b>
4. SAIT Corrective Action costs for a Title I school recommended for identification as "state-monitored" in March 2004.	Morningside High 1,681 students: <b>\$252,150</b>
<b>GRAND TOTAL: \$352,150</b>	